Today’s Agenda

1. Overview (Dr. Rogers)
2. MSU Enrollment Trends (Dr. Lamb)
3. Possible New & Expanded Academic Programs (Dr. Stewart)
4. Planning Schedule
5. Projects Underway
6. Goals & Vision
7. Near-Term Implementation Plan
8. Long-Term University Growth
9. Parking Options
10. Next Steps
MSU Enrollment Trends

- Fall 2012 (5,916)
  - 612 BFR
  - 515 transfer
  - 1,196 housing
    - 31.15% full-time undergraduates live in housing

- Fall 2013 (5,870)
  - 817 BFR
  - 527 transfer
  - 1,413 housing
    - 36% full-time undergraduates live in housing

- Fall 2014 (5,975 projected)
  - 825 BFR
  - 535 transfer
  - 1,560 housing
    - 41% full-time undergraduates live in housing

- 7,000 students by fall 2022
  - 2,093 in housing
    - 46% of FT undergraduate students
Possible New and Expanded Academic Programs

• Enrollment in Health Sciences Programs will continue to increase

• Interdisciplinary programs of study will increase

• Focus will remain on STEM disciplines
Possible Academic Programs

- Health Informatics

- Expanded MBA Program
  - Energy Management
  - Accounting
  - Healthcare Administration

- Bilingual Education

- Joint Program in International Studies and Business

- Master’s in Liberal Arts
Possible Academic Programs

- Science, Technology, Engineering and Mathematics (STEM) focus
- Petroleum Geology (BS and MS)
- Mechanical Engineering (MS)
- Expansion of Computer Science Program
- Molecular Sciences
  - Bioinformatics
  - Genomics
  - Proteomics
  - Computational Chemistry
  - Neuroscience
Planning Schedule

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- Executive Team Workshop
- Board of Regents Presentation
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- Board of Regents Presentation
a. 2015 capital construction funding request for new College of Health Sciences & Human Services building

b. Moffett Library study - underway

c. Football coaches offices in West Campus Annex – fall construction

d. Sunwatcher Plaza/Mustangs Walk – open December, 2014

e. Student housing – action item on today’s agenda

f. Parking Master Plan Study complete
Our Goals

- Create an implementation plan for our most critical projects over the next five years
- Establish a phasing plan so that every dollar we spend will pave the road for future projects while building on previous decisions
- Accommodate university growth while housing 30% of our students on campus
- Create a safe and pedestrian-friendly campus
- Become one of the most beautiful public liberal arts campuses in the country
- Maintain parking availability levels as the university community grows
The Vision Plan

- Continue to build on MSU’s existing architectural style
- Create a pedestrian-friendly environment that is organized around an accessible network of open spaces and service zones
- Establish building edges that reinforce the pedestrian, open-space corridors
- Reduce the number of surface parking lots and streets that are located in the core of campus
Near-term Implementation Plan
Existing Campus
Phase 1 - Residence Hall: 450 Beds

- Residence Hall to be located on Killingsworth parking lot
- Landscape plan to include connection to east/west “Sunwatcher Path” from Sunwatcher Village to Moffett Library & Bolin Hall.
HSHS to be located on Prothro-Yeager parking lot

HSHS Annex located west of Ligon to house Athletic Training & Exercise Physiology
Long-term University Growth
University Growth

- Academic needs
- 450 more beds in on-campus housing
- Expanded dining & student center
- Athletic & recreation turf fields
- Shift parking to perimeter of campus
- Expansion of Central Plant
Academic Growth

- Bolin – Science and Mathematics
- Fain Fine Arts – Mass Communication
- Education – Moves into Bridwell
- Expansion of Central Plant
Housing Goal: 30% of Student Population Living On Campus

- Phase 2 residence hall: West Campus Annex = 450 beds
- Additional student residents results in insufficient dining capacity
In order to use Daniel for a new dining hall and student center a new location must be found for Facilities Services and Purchasing
Facilities Services/Purchasing to be located on the current Interfraternity Commons site
Service yard & loading dock required west of building
Convert Daniel Building to Dining Hall/Student Center

- Existing Daniel becomes dining facility
- The addition becomes meeting spaces, ballrooms, bookstore, and student life space
- Closure of Comanche Trail (w/ Daniel)
- Possible closures of other streets
Parking Options

How much is required?

Where should it be located?
Parking Displaced and Added by Projects

Mustangs Walk
Bolin addition
HSHS Building – Lot #3 & #6
Ph. 1 & 2 Res. Hall – Lot #14

Add 0.8 of 900 students

Lose 38 spaces
Lose 42 spaces
Lose 313 spaces
Lose 220 spaces

Add 720 spaces

= 1,333 SPACES
Parking Required Based on Growth Projections

Total parking required = 1,333
+ Commuter and Faculty/Staff Growth = 527

= 1,860 SPACES
Long-Term Plan

Previous Question....
• How much parking is required?......... 1,860 spaces will be required
• Where should it be located?............. Surface or garage?
Option 1: Surface Parking

....How can we provide parking for the least amount of money?

....What is the long-term effect?
Option 1: Surface Parking

How much area will surface parking for 1,860 spaces occupy and where?
Option 1: Surface Parking

Will need to add 1,860 parking spaces
or
13 acres of surface parking
Total campus parking = 5,073 spaces
or
35 acres
Option 1: Long-Range Plan

1. 900 beds housing (Phase 1 & 2)
2. Health Sciences & Human Services building
3. New student center in Daniel Building
4. Facilities Services/Purchasing building
5. Addition to Bolin
6. Addition to Fain Fine Arts
7. Central Plant expansion
8. Landscape projects:
   • Mustangs Walk – Nocona to Student Center
   • Closure of Comanche
   • Closure of Council
   • Closure of Nocona
   • Closure of some parking lots
Option 2: Parking Garage

....How do we plan for the future, accomplish our goals, and provide adequate parking for the future growth of the campus?
Option 2: Parking Garage

- Bolin – Science and Mathematics
- Fain Fine Arts – Mass Communication
- Education – moves into Bridwell
- Daniel converted to dining/student center
- New Facilities Services/Purchasing building
- HSHS building
- Phase 1 – 450 beds residence hall
Move Soccer Stadium to South Campus

- Move soccer stadium to make room for future parking on existing stadium site
- Re-orient current soccer practice field
Future Need for Parking Garages

- #1 – needed w/900 beds & HSHS
- #2 – long-term: needed w/additional 900 beds & campus growth

#1 - Soccer site garage = 1,600
#2 - Bolin lot garage = 950
Total in garages = 2,550

Allows for 37% growth beyond projected 1,860
Move Tennis and Build Football Turf Field

- Build 12-court tennis facility
- Additional turf field
- New turf football field
- Maintain old football practice field for student recreation, band practice & open play
- Provide free play area
Phase 2 – Residence Hall: 450 Beds

- Residence halls to be located on both sides of parking garage
- East building site will extend Mustangs Walk south of Nocona Street
Move Softball Stadium to South Campus

- Build softball stadium on South Campus
- Create Athletic and South Campus Recreation Complex
Phase 3 & 4 Housing

• Phase 3 = 360 Beds
• Phase 4 = 400 Beds
• Additional open space for informal recreation
Wellness Center Expansion

- Addition of more than 1,660 students living on campus
- Increased enrollment
- Increased faculty and staff

- Wellness Center will need to expand
• Creates eastern edge of Mustangs Walk
Future Academic Building Sites

- Remove Clark Student Center
- Remove Ferguson, Memorial & Fain Hall
- Remove Counseling, McGaha, McCullough, Paint Shop & Marchman
Option 2: Long-Range Plan

1. 900 beds housing (Phase 1 & 2)
2. Health Sciences & Human Services building
3. New student center in Daniel Building
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9. Parking garages (2)
10. New soccer stadium
11. New turf fields (2)
12. New tennis facility
13. New softball stadium
14. Addition to Wellness Center
15. Football stadium
16. 760 additional beds
17. Future expansion space for academic facilities
Option 1: Surface Parking

Future Academic Growth

Option 2: Garage Parking

Future Academic Growth
10. Continued Planning Efforts and Questions

- Academic Strategic Plan, growth projections & programming

- Campus & community engagement: discussion workshops

- Define potential funding mechanisms for each project
10. NEXT STEPS:

Working toward a Comprehensive Master Plan

- Greek Life / Greek Village Program and Site Concept

- MEP, Civil & IT / Infrastructure  
  *(Central Plant & IT expansion)*

- Architectural Guidelines Document

- Landscape Master Plan & Guidelines Document
Option 1: Surface Parking

Option 2: Garage Parking