International Services

Functions of the department:

Recruitment and admission of international students

Maintaining Federal Government records

Implementing retention methods

Provide orientation and adjustment services
Salaries and Benefits

Three full time; two part time; three student assistants

DIRECTOR--82,800*
OUTREACH SPECIALIST—37,550*
IMMIGRATION SPECIALIST—33,200*
STUDENT WAGES—10,800 to 12,000
PART TIME STAFF WAGES---20,000 to 28000
M&O----8930 to 10000
Utilities---1560 to 1600

*Changes proposed.
Scholarships

MSU RECRUITMENT SCHOLARSHIP ALLOCATION—
60,000***70000

FUNDS FROM CARIBBEAN GOVERNMENTS 40,000***40000

BALANCE BROUGHT FORWARD -77,000

TOTAL DISBURSED 159,000

2015-2016 REQUEST: 125,000 MSU + 35,000 CARIBBEAN
REVENUE CONTRIBUTIONS

- EVALUATION FEES CARRIED OVER = 12500
- PARTNER GOVERNMENTS CONTRIBUTIONS ALLOCATED TO TRAVEL = 30,000
- PARTNER GOVERNMENTS CONTRIBUTIONS ALLOCATED TO SCHOLARSHIPS = 40,000
- INTERNATIONAL ADVISING FEES = 55,000

- TOTAL REVENUE CONTRIBUTIONS = 137,500
Tough Recruiting Assignments
M&O + INTERNATIONAL TRAVEL

- M&O + UTILITIES ----------- 10,000
- INTERNATIONAL TRAVEL---- 32,000 (covered)
- FEDEX AND SHIPPING-------- 5000 (covered)
- CONFERENCES-------------- 3,000
- IN-STATE TRAVEL---------- 1500
- SUPPLIES AND MACHINES----- 1000
- RECRUITING MATERIALS------ 2500
- MEALS AND ENTERTAINMENT  500
- SUBSCRIPTIONS AND DUES----- 500
- TOTAL                      56,000
- flat...